

CERTIFICATE

2017

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Lancaster Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2017; and (3) the
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962		20,000	17,464	1.568
Debt Service	10-113				
Library	12-1220				
Road	68-518c		126,685	106,204	11.154
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	21-1408		1,000	887	.093
Special Machinery					
Totals	xxxxxx		147,685	124,555	12.815
Budget Summary	0				
Neighborhood Revitalization			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Lancaster Township	9521694
Huron City	203977
Lancaster City	1411165
Total Assessed Valuation	11,136,836.0
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: Oct 19, 2016

Pauline M. Lee
 County Clerk

Governing Body

Special Road Election held for Mills for years.
 First levy in .

Lancaster Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 112,160
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 112,160

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 166,909
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 199,159
5b. Personal property 2015	- 211,867
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ 52,236
7. Total valuation adjustment (sum of 4, 5c, 6)	219,145
8. Total estimated valuation July 1, 2016	11,119,742
9. Total valuation less valuation adjustment (8 minus 7)	10,900,597
10. Factor for increase (7 divided by 9)	0.02010
11. Amount of increase (10 times 3)	+ \$ 2,255
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 114,415
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	114,415
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 140
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 114,555

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lancaster Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,432	1,225	0	12	0	317	0	12	0	19	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	93	0	2,452	0	94	0	147	0
Road	11,068	9,470	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.102	87	0	1	0	23	0	1	0	1	0
Cemetery	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	12,602	10,783	0	106	0	2,792	0	107	0	167	0
Total - 3rd Class City Levies (**)	1,534	0	0	0	0	0	0	0	0	0	0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4,852	-	-	68-141g
	Total	4,852	0	0	
	Adjustments*				
	Adjusted Totals	4,852	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
					Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lancaster Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,319	1,988	393
Receipts:			
Ad Valorem Tax	16,718	14,765	XXXXXXXXXXXXXXX
Delinquent Tax	146		
Motor Vehicle Tax	1,829	1,564	1,225
Recreational Vehicle Tax	19	13	12
16/20 M Vehicle Tax	169	405	317
Commercial Vehicle Tax	24		12
Watercraft Tax		23	19
LAVTR			0
Gross Earnings (Intangibles) Tax	1,154	1,635	557
refund	515		
Interest on Idle Funds	95		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,669	18,405	2,143
Resources Available:	21,988	20,393	2,536
Expenditures:			
Officers Pay	3,748	5,013	5,000
Salaries & Wages			
Employee Benefits	5,045	7,000	7,000
Supplies	49	150	150
Equipment	7,934	7,837	7,850
Buildings Maintenance			
Insurance	372		
rock	2,852		
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	20,000	20,000	20,000
Unencumbered Cash Balance Dec 31	1,988	393	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	20,000	20,000	20,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,000
Tax Required			17,464
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			17,464

Lancaster Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	1,302	2,088	1,225
Receipts:			
Ad Valorem Tax	90,379	96,509	xxxxxxxxxxxxx
Delinquent Tax	1,075		
Motor Vehicle Tax	10,134	10,170	9,470
Recreational Vehicle Tax	52	85	93
16/20M Vehicle Tax	2,940	2,632	2,452
Commercial Vehicle Tax	98		94
Watercraft Tax		148	147
Special Highway/Gasoline Tax	7,504	7,000	7,000
Co Treasurer Balance January	3,736	2,012	
Co Treasurer Balance December	-2,012		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	113,906	118,556	19,256
Resources Available:	115,208	120,644	20,481
Expenditures:			
		119,419	
Officers Pay			126,685
Salaries & Wages	22,269		
Employee Benefits			
Road Maintenance			
Road Materials	51,976		
Equipment	32,457		
rent	1,380		
Miscellaneous	186		
Cash Forward (2017 column)			
Transfer to Special Machinery	4,852		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	113,120	119,419	126,685
Unencumbered Cash Balance Dec 31	2,088	1,225	xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	113,120	119,419	126,685
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			126,685
Tax Required			106,204
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			106,204

Special Machinery	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	109,150
Transfers from:	
Road Fund	4,852
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	258
Other	19,300
Resources Available:	133,560
Total Expenditures	29,000
Unencumbered Cash Balance, Dec 31	104,560

Lancaster Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	10	0	0
Receipts:			
Ad Valorem Tax	780	886	xxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	75	88	87
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax	21	23	23
Commercial Vehicle Tax	1	1	1
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	885	1,000	113
Resources Available:	895	1,000	113
Expenditures:			
Anderson Cemetery	900	1,000	1,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	900	1,000	1,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	900	1,000	1,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,000
Tax Required			887
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			887

NOTICE OF BUDGET HEARING

The governing body of

Lancaster Township

Atchison County

will meet on September 26, 2016 at 8:00 pm at Lancaster Fire Station Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 9659 286th Rd, Lancaster and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	20,000	1.818	20,000	1.432	20,000	17,464	1.571
Debt Service							
Library							
Road	113,120	11.825	119,419	11.068	126,685	106,204	11.174
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	900	0.102	1,000	0.102	1,000	887	0.080
Special Machinery	29,000						
Totals	163,020	13.745	140,419	12.602	147,685	124,555	12.825
Less: Transfers	4,852		0		0		
Net Expenditure	158,168		140,419		147,685		
Total Tax Levied	109,540		112,160		xxxxxxx		
Total Assessed Valuation	9,331,728		10,313,077		11,119,742		
Township Assessed Valuation Only					9,504,600		

Outstanding Indebtedness,

Jan 1	2014
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2015
0
0
0
0

2016
0
0
0
0

*Tax rates are expressed in mills.

Tony Jackson
Lancaster Twp Clerk

Page No.

RESOLUTION No. 2016-1LC

A resolution expressing the property taxation policy of the Lancaster Township governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Lancaster Township exceeding the amount levied to finance the 2016 budget of the Lancaster Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Lancaster Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Lancaster Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 26th day of August, 2016, by the Lancaster Township governing body, Atchison County, Kansas

Lancaster Township Governing Body


 - clerk

Official Publication
Notice of Vote Publication

In adopting the 2017 budgets the following governing bodies voted to increase the property taxes in an amount greater than the levied amount for the 2016 budget, adjusted by the 2015 CPI.

Larkinburg Cemetery	Lancaster Township
Pleasant Grove Cemetery	Walnut Township
Benton Township	Brush Creek Cemetery
Pardee Cemetery	Fire District #2
Cummings Cemetery	Grasshopper Township

October 22, 2016

Official Publication
NOTICE OF BUDGET HEARING

The governing body of Lancaster Township, Atchison County, will meet on September 26, 2016, at 8:00 p.m., at Lancaster Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 9659 286th Rd., Lancaster, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	20,000	1.818	20,000	1.432	20,000	17,464	1.571
Debt Service							
Library							
Road	113,120	11.825	119,419	11.068	126,685	106,204	11.174
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	900	0.102	1,000	0.102	1,000	887	0.080
Special Mach.	29,000						
Totals	163,020	13.745	140,419	12.602	147,685	124,555	12.825
Less: Transfers	4,852		0		0		
Net Expenditure	158,168		140,419		147,685		
Total Tax Levied	109,540		112,160				
Total Assessed Valuation	9,331,728		10,313,077		11,119,742		
Twp. Assessed Valuation Only					9,504,600		
Outstanding Indebtedness January 1							
	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.
Tony Jackson, Lancaster Township Clerk
August 31, 2016